

Alignment of Commissioning Plans

Tandra Forster
Head of Adult Social Care WBC

Shairoz Claridge
Director of Operations Newbury and District Clinical
Commissioning Group

Background (1)

- The ambition behind the introduction of health and wellbeing boards was to build strong and effective partnerships, which improve the commissioning and delivery of services across NHS and local government, leading in turn to improved health and wellbeing for local people.
- The health and social care organisations across Berkshire West have come together to form the Berkshire West 10 Partnership. An early success of the partnership is a shared commitment to improving outcomes for local people through providing more integrated care to improve patient experience and achieve financial sustainability for all organisations.

Background (2)

The Berkshire West 10 Partnership working together have proposed the following objectives:

- ❑ Developing a shared understanding of how we spend our money, the opportunities for pooling resources to get the best value and outcomes for our communities, and the opportunities for providing more efficient care pathways
- ❑ Developing pilot initiatives looking at what it means to age well in Berkshire West, working with communities and local partners to gain insight and build on what is already working well
- ❑ Developing a proposal describing which new or existing models of care would work best for the Berkshire West system in the context NHS England's strategic plan and other national policies
- ❑ Developing proposals for improved system-wide governance arrangements across health and social care

Aligning Commissioning Plans

- ❑ Aligning commissioning plans and commissioning services jointly would strength the partnership's commissioning abilities and move towards delivering this ambition

Current status – Adult Social Care Commissioning

- ❑ ASC commissioning budget £35m
- ❑ Annual market position statement setting out intentions for the year
- ❑ Categories of spend include:
 - Residential/nursing beds
 - Domiciliary care
 - Supported living
 - Day opportunities
 - Equipment
 - Telecare
 - Advocacy
- ❑ Majority of investment is spot purchase

Current Status – CCG commissioning

The Newbury and District Clinical Commissioning Group has a budget of £117 million to commission health services for the Newbury population. We work in a federated arrangement with the three other CCGs across the Berkshire West area (including North & West Reading, South Reading and Wokingham CCGs) and all four CCGs work collaboratively to commissioning health services.

Below are the main health services commissioned:

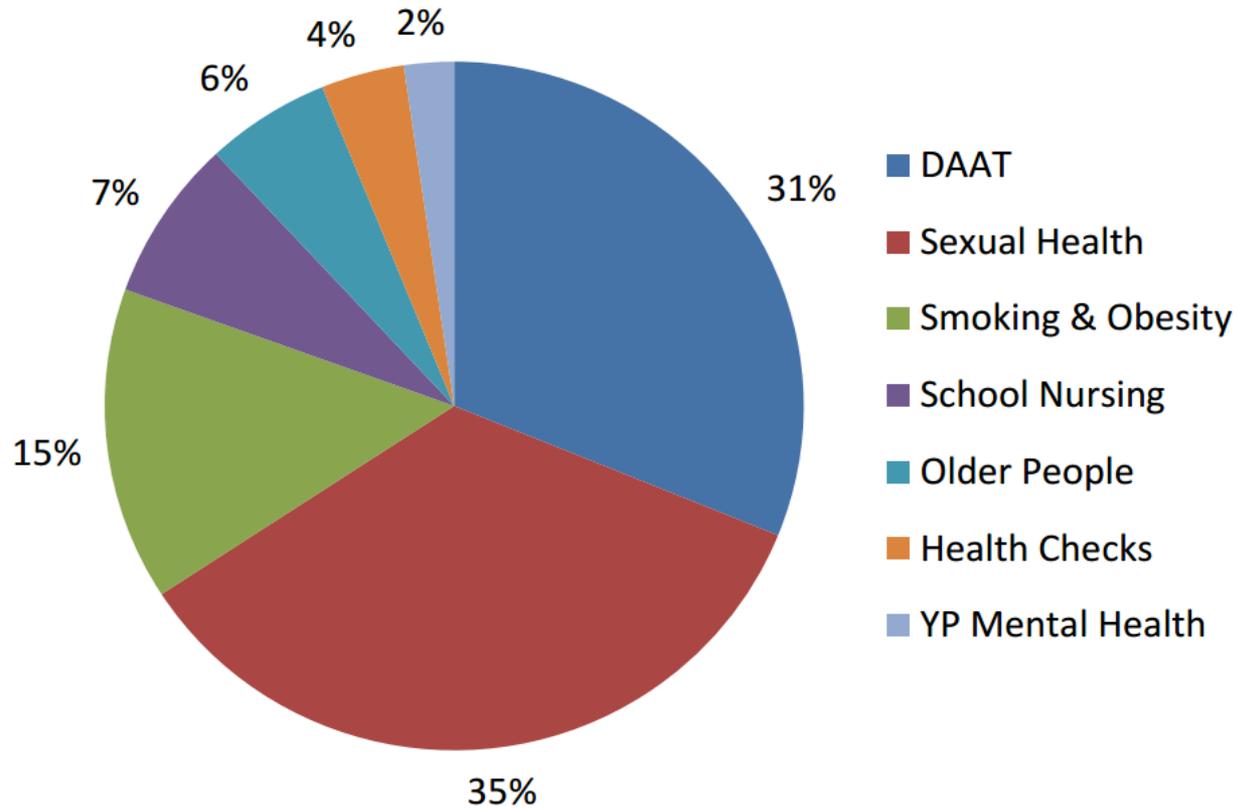
- ❑ Secondary Care Services (including urgent and planned services)
- ❑ Community and Mental Health Services
- ❑ Ambulance Services
- ❑ Prescribing
- ❑ Continuing Health Care

The four CCGs are in the process of applying to transfer the commission primary care services to CCGs from April 2016.

Current Status – Public Health commissioning

- ❑ 2015/16 budget £4,519,000
- ❑ Commissioning driven by the national Public Health Outcomes Framework under the following headings:
 - narrowing the health gap between areas of deprivation
 - Health improvement
 - Health protection
 - Healthcare and premature mortality
 - Wider determinants of health

Public Health main areas of spend in 2015/16



Current Status

Below are areas where the CCGs and Local Authorities across West of Berkshire (or Berkshire) are already working to align plans and commissioning services together:

1. Better Care Fund:

- Joint Care Provider
- Personal Recovery Guide
- Enhanced Support to Care Homes
- Designing an integrated pathway to manage the frail elderly
- Integrated Carers Commissioning
- Connected Care

2. Mental Health:

- Street Triage
- Crisis Concordat
- CAMHs
- Mental Health Advocacy

Current Status

1. Transforming care for LD
 - ▣ Developing community based care and support options for adults currently in long stay hospitals
2. Carers
 - ▣ Key priorities and service standards
 - ▣ Information and advice
3. Prevention
 - ▣ Public Health
 - ▣ New ways of working in Adult Social Care

Opportunities

The CCG Director of Joint Commissioning has been working with local authorities across West of Berkshire to look at potential areas for alignment/joint commissioning. These include:

- Children's services e.g. Children's and Youth counselling services
- Opportunities identified by crisis concordat
- Voluntary Sector Prospectus
- Out of hours provision
- Respite
- Residential/Nursing Care

Discussion